

Belvidere Township Park District  
Board Meeting  
July 25, 2017  
River's Edge Recreation Center  
1151 West Locust Street  
5:00 p.m.

**Agenda for Public Hearing to discuss the future of Aquatic Recreation in Belvidere and William Grady Pool. (Please complete public comment form if you would like to speak or add comments)**

- I. Introduction, Brief assessment of the reasoning for the public hearing.
- II. Presentation overview of technical evaluation and professional opinion of the facility.
- III. Current operational overview, 4 year study of usage and financial impacts and similar aquatic facility comparisons.
- IV. Limited financial resources for immediate action, directional planning next appropriate step.
- V. Possible Directions
  - a. Continue to operate as is and with minimal capital investment to reasonably keep the facility open until major failures force closure.
  - b. Invest in the 12.5 year plan to invest approximately \$600,000 in capital improvements over the next few years.
  - c. Invest in the 25 year plan to invest approximately \$1,500,000 in capital improvements over the next 5-10 years.
  - d. Allocate available resources to improved and increased services and programs offered by the District.
  - e. Investigate the possibilities of alternate revenue streams to support a new modern aquatic facility.
  - f. Exercise either item a or b and investigate the possibility of alternate revenue streams to support a new modern aquatics facility in the next 5-10 years.
- VI. Establishing the priority of the current or future aquatic recreational opportunities within the Belvidere Township Park District.
- VII. If the direction is item V.(a-c) above the William Grady Pool is still left with obvious shortcomings.
  - a. No additional features or water play opportunities
  - b. Not adequate parking or security lighting for parking
  - c. Still resides within a neighborhood that provides local ordinance hurdles(noise and lighting)
  - d. No family or gender neutral restroom facilities
- VIII. Public questions on presentation.
- IX. Public input and comments on the direction.
- X. Public Hearing adjournment.