ORDINANCE NO. 24-12-10B

AN ORDINANCE LEVYING THE TAXES FOR THE BELVIDERE TOWNSHIP PARK DISTRICT,

BOONE COUNTY, ILLINOIS FOR FISCAL YEAR 2025



WHEREAS, the Board of Park Commissioners established an estimate of levy, in compliance with section 18-60 of the Property Tax Code, at its meeting on December 2024 and

WHEREAS, the estimate of levy determined that the proposed aggregate levy represents a 4.9% increase over the 2024 extension of the corporate or special purpose taxes that were levied or abated; and

BE IT ORDAINED by the Board of Park Commissioners of the Belvidere Township Park District, Boone County, Illinois, as follows:

SECTION 1. The sum of four million, five hundred thirty-three thousand, sixty dollars and no cents (\$4,533,060.00) or so much as may be authorized by law, is hereby assessed, and levied, for the anticipated objects and purposes specified, against all taxable property within the limits of the Belvidere Township Park District as the same is assessed and equalized for State and County purposes, for 2025. The said taxes, which are hereby levied, are exclusive of the amounts previously levied for the payment of bonded indebtedness and interest thereon.

I. GENERAL CORPORATE FUND

Total Expenditures	\$1,612,506.00
Utilities	\$122,211.00
Parks Services	\$360,698.00
Board Services	\$10,950.00
Administrative Services	\$229,203.00
Personnel Services	\$889,444.00

Total to be raised by Taxation For Corporate Purposes

\$1,330,010.00

II. RECREATION FUND

Personnel Services	\$1,377,945.50
Administrative Services	\$47,166.50
Parks Services	\$298,845.00
Advertising	\$74,276.00
Supplies	\$49,039.00
Utilities	\$114,785.00
Total Expenditures	\$1,962,057.00

Total to be raised by Taxation